

**BREAKDOWN OF GENERATION
OCTOBER 2024**

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost adjustment (Php)	(D=B+C) Total Generation Cost for the month (Php)	[D/A] Average Generation Cost (Php/kWh)
SUAL POWER INC	94.37%	16,878,685	112,361,331	12,667,039	125,028,370	7.4075
IEMOP/WESM	5.45%	975,530	9,523,490	455,149	9,978,639	10.2289
NET METERING	0.18%	32,027	249,330		249,330	7.7850
TOTAL	100.00%	17,886,242	122,134,151	13,122,188	135,256,339	7.5620
1. Pilferage Recovery						(0.0020)
2. Collection Efficiency Discount						-
Other Generation Cost Adjustments (OGA)						
Net Generation Cost (Php/kWh)						7.5601

Notes:

- 1 Generation Cost excludes VAT and changes every month based on the movement in generation cost, in accordance with Article 2 of ERC Resolution No. 14, Series of 2022.
- 2 Other Generation Cost includes the Deferred Accounting Adjustment (DAA), Net Settlement Surplus (NSS) in the case of WESM, and other billing adjustments.
- 3 Pilferage Cost Recovery (PCR) is based on pilferage-related payments received by the distribution utility, if any, during the previous billing period.
PCR is incorporated into the Average Generation Cost, in accordance with Resolution No.14, Series of 2022 of the Energy Regulatory Commission.