

**BREAKDOWN OF GENERATION
JANUARY 2025**

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost adjustment (Php)	(D=B+C) Total Generation Cost for the month (Php)	[D/A] Average Generation Cost (Php/kWh)
SUAL POWER INC	97.45%	17,620,587	114,881,037	12,804,799	127,685,835	7.2464
IEMOP/WESM	2.33%	422,020	3,145,205	428,607	3,573,812	8.4683
NET METERING	0.21%	38,152	277,140		277,140	7.2641
TOTAL	100.00%	18,080,759	118,303,382	13,233,405	131,536,787	7.2750
1. Pilferage Recovery						(0.0010)
2. Collection Efficiency Discount						-
Other Generation Cost Adjustments (OGA)						
Net Generation Cost (Php/kWh)						7.2739

Notes:

- 1 Generation Cost excludes VAT and changes every month based on the movement in generation cost, in accordance with Article 2 of ERC Resolution No. 14, Series of 2022.
- 2 Other Generation Cost includes the Deferred Accounting Adjustment (DAA), Net Settlement Surplus (NSS) in the case of WESM, and other billing adjustments.
- 3 Pilferage Cost Recovery (PCR) is based on pilferage-related payments received by the distribution utility, if any, during the previous billing period.
PCR is incorporated into the Average Generation Cost, in accordance with Resolution No.14, Series of 2022 of the Energy Regulatory Commission.