

**BREAKDOWN OF GENERATION
DECEMBER 2024**

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost adjustment (Php)	(D=B+C) Total Generation Cost for the month (Php)	[D/A] Average Generation Cost (Php/kWh)
SUAL POWER INC	94.94%	17,996,037	117,877,237	13,423,508	131,300,746	7.2961
IEMOP/WESM	4.84%	916,680	5,654,172	448,323	6,102,495	6.6572
NET METERING	0.22%	41,688	295,664		295,664	7.0923
TOTAL	100.00%	18,954,405	123,827,073	13,871,831	137,698,904	7.2647
1. Pilferage Recovery						(0.0007)
2. Collection Efficiency Discount						-
Other Generation Cost Adjustments (OGA)						
Net Generation Cost (Php/kWh)						7.2641

Notes:

- 1 Generation Cost excludes VAT and changes every month based on the movement in generation cost, in accordance with Article 2 of ERC Resolution No. 14, Series of 2022.
- 2 Other Generation Cost includes the Deferred Accounting Adjustment (DAA), Net Settlement Surplus (NSS) in the case of WESM, and other billing adjustments.
- 3 Pilferage Cost Recovery (PCR) is based on pilferage-related payments received by the distribution utility, if any, during the previous billing period.
PCR is incorporated into the Average Generation Cost, in accordance with Resolution No.14, Series of 2022 of the Energy Regulatory Commission.